

### **Recommendation from the Master Plan Review Committee**

February 26, 2023

## **Capital Campaign**

The MRPC recommends launching a capital fundraising campaign in 2023 to help raise the funds needed to both (1) construct the recommended projects and (2) significantly pay down the indebtedness carried by the Pineville campus.

### Lecompte Campus

#### Parking:

The MPRC recommends paving the gravel parking lot at the front of the Lecompte campus. This project will include asphalt, striping, lighting, and landscaping. The lot will provide approximately 40 parking spaces.

Estimated cost: \$60,000

#### Fellowship Hall:

The MPRC recommends updates to the fellowship hall to include painting the room, replacing the fluorescent fixtures with LED fixtures, and updating the restrooms.

Estimated cost: \$25,000





# **Pineville Campus**

#### Parking:

The MPRC recommends constructing two parking lots to the north and north east sides of the campus. This project will include asphalt parking with concrete curbing and gutters, striping, lighting, landscaping, golf carts to serve as shuttles, covered waiting areas for the shuttles, storage facilities for our church vehicles and golf carts, as well as addressing the almost impassable Leatherman Street.



Estimated cost: \$1.5 million